



TERRACE PEAKS GYMNASTICS CLUB
ANNUAL GENERAL MEETING
SEPTEMBER 22, 2026
7:00 PM

Annual Report 2026

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2025-2026 BOARD OF DIRECTORS

Sarah Kirwin	President
Hazel Anjaria	Vice-President
Callan Williamson	Secretary
Jessica Chapman	Treasurer
Andrea Lefrancois	Director
Holly Collier	Director
Logan King	Director
Kirsten McCleary	Director
Troy Peters	Director

Policy and Governance Committee

Sarah Kirwin
Keira Almas

Fundraising Committee

Jessica Champan
Keira Almas

Rebranding Committee

Keira Almas - Chair
Ashley Hope
Boby Wagner
Carissa Sadlo
Denise Lefrancois
Gayle Febbo
Hazel Anjaria
Irma Schooner
Jaz Wojnarowski
Jessica Chapman
Kirsten McCleary
Logan King
Sage Peters

Responsibilities of a Non-Profit Board

- Determine the organization's mission and purposes
- Ensure that the board operates efficiently
- Ensure legal and ethical integrity and maintain accountability
- Select, support, and assess the General Manager
- Ensure effective planning
- Ensure adequate resources are at the disposal of the General Manager
- Have effective oversight of financial resources
- Enhance the organization's public image
- Recruit and orient new board members and assess the Board's performance

2025-2026 STAFF

Keira Almas	General Manager
Jaz Wojnarowski	Program Coordinator
Boby Wagner	Social Media & Grant Administrator

Alicia Ryan-Ottens	Coach-in-Training
Ashley Hope	Sub
Cora Thomson	Coach
Haelie Wojnarowski	Coach-in-Training
Irma Schooner	Coach
Lily Macdonald	Sub
Maddie Chenail	Coach-In-Training
Olivia Cookman	Coach-In Training
Rodger Leigh	Coach
Sage Peters	Coach
Sheena Turgeon	Coach

ANNUAL GENERAL MEETING AGENDA

1. Call to Order
2. Land Acknowledgment
3. Attendees
4. Approval of Agenda
5. Adoption of the 2025 AGM Minutes
6. 2025-2026 Board President Annual Report
7. 2025-2026 General Manager Annual Report
8. 2025-2026 Financial Reports
9. Special Resolution
10. Elections
11. Adjournment
12. Q & A

2025 AGM MINUTES



TERRACE PEAKS GYMNASTICS CLUB

#2 – 3091 Century Street

Thornhill, BC V8G 0L6

(250) 638 0447

Terrace Peaks Gymnastics Club Annual General Meeting

Meeting Minutes for September 23, 2025

Date: September 23, 2025

Time: 7:00 pm

Location: Terrace Peaks Gymnastics Club Multi-use Room

1 Call to Order

Start Time: 1902

2 Land Acknowledgment

Terrace Peaks Gymnastics Club would like to acknowledge that this meeting is being held on the traditional unceded homelands and territory of the Tsimshian First Nation.

3 Attendees

Quorum Met: Yes

- | | |
|---------------------|---------------------|
| • Sarah Kirwin | • Almas Robinson |
| • Maude Aubertin | • Lane Mack |
| • Keira Almas | • Levi Brousseau |
| • Jaz Wojnaroski | • Sarah Walsh |
| • Amy Lambert | • Denise Lefrancois |
| • Jessica Chapman | • Kirsten McCleary |
| • Carmen Hooze | • Sean Davidson |
| • Step Ritter | • Gayle Febbo |
| • Troy Peters | • Andrea Lefrancois |
| • Callan Williamson | • Ashley Williamson |
| • Logan King | • Barb Ottens |
| • Ciara Nafostowicz | • Ralph Ottens |
| • Holly Collier | |



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4 Approval of the Agenda

Motion 1: That the Membership approves the agenda for the September 23, 2025, Terrace Peaks Gymnastics Club AGM.

Moved:	Logan				
Seconded:	Troy				
In Favour:	All	Opposed:		Abstained:	

5 Adoption of the 2024 AGM Minutes

Motion 2: That the Membership adopt the minutes of September 25, 2024, Terrace Peaks Gymnastics Club Annual General Meeting, as amended.

In Annual General Meeting Report 2025 corrected header for 2024 AGM Minutes from "2025 AGM Minutes" to "2024 AGM Minutes" and corrected spelling errors in attendee names in the attendance list.

Moved:	Logan				
Seconded:	Kirston				
In Favour:	All	Opposed:		Abstained:	

6 2024-2025 Board President Annual Report

7 2024-2025 General Manager Annual Report

8 2024-2025 Financial Reports

Motion 3: That the Membership accept the financial statements for 2024-2025 as amended.

Under 2024-2025 Financial Summary of AGM meeting report 2025, minor change to bullet two under the summary of changes from fiscal year 2024 to 2025. Changed "when" to "went"

Moved:	Sean				
Seconded:	Kirston				
In Favour:	All	Opposed:		Abstained:	

9



TERRACE PEAKS GYMNASTICS CLUB

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10 Elections

Nominations for Secretary:

Callan Williamson steps down as Vice President and puts name forward for Secretary.

- Elected by acclamation.

Nominations for Vice President:

Hazel Anjera steps down as Director at large and puts name forward for Vice President.

- Elected by acclamation.

Nominations for Director at Large (x2):

Destiny Stewart

- Elected by acclamation.

Holly Collier

- Elected by acclamation.

11 Adjournment

Sarah Kirwin calls adjournment at 1947

12 Q & A

2025-2026 BOARD PRESIDENT ANNUAL REPORT

As we finalize our year end, I'm grateful to write this report while working on the traditional, unceded territory of the Ts'msyen nation, particularly the Kitselas and Kistumkalum peoples.

I am incredibly grateful to our General Manager, Keira Almas, and our entire Board of Directors for such a productive, smooth, and worthwhile year as an organization. So many volunteers put time and effort into our fundraising efforts, our programs, our rebranding process, and much more. Your dedication to the club does not go unnoticed, and you are extremely valued.

I want to briefly highlight four "big ticket" items that have happened for TPGC this year. First, we have just completed the installation of our new bouldering wall. This has been a major project for the GM, the Board, and many other volunteers. We are extremely excited to be able to expand our offerings as a society, and to promote sport for all ages in our community. I'd like to give special thanks to the folks who regularly met with members of the Skeena Climbing Society to work out all the logistics and get this plan off the ground.

Next, we have been able to secure a new floor and mini trampoline for the gym, greatly increasing our coaches' ability to work with athletes on important skills. At the writing of this report, these items are waiting to be installed. I know our athletes will benefit so much from this improved equipment.

Third, in addition to our great recreational programming, our invitational team had so many successes in the region this season. Our club also sent six athletes to the BC Championships in April, and it is so exciting to see athletes get these big opportunities.

Finally, much more work has been done on our society rebranding. As we transition this year from Terrace Peaks Gymnastics Club, I am so encouraged by the energy, dreaming, and the forward thinking of our organization's members.

So much has changed since I joined the Board in 2022, following our COVID closure. Our society is active, engaging, and thriving, with a fabulous staff team, and amazing participants and families. I'm grateful for the support over the past four years and am grateful to have been your President. I look forward to continuing to support from the sidelines, and seeing what comes next!

With respect,
Sarah Kirwin
Board President

2025-2026 GENERAL MANAGER ANNUAL REPORT

Terrace Peaks Gymnastics Club had a busy 2025-2026 season. We continued developing the projects that started late last season. We also sent 6 athletes to GymBC Xcel Championships for the first time since 2019! Our focus this season continued to be growing our programs and staff and creating an inclusive space for our community.

The 2025-2026 financial statements show we ended with a loss, however, that is due to the timing of the bouldering expenses and grant income. Programs fees covered most operational costs. Fundraising efforts covered the remaining operational expenses and facility upgrades. As such, most program fees remained the same. Fees for one coach field trips, recreational class, and invitationals classes were increased slightly by 2-6.7% to cover the program's operational costs.

We received \$15,000 from BC Community Gaming Grant again this year. While it wasn't the full amount we applied for, this helped offset the cost of coaching wages. We also received \$1,122.55 in funding from Four Rivers Fuel Good Day, which we used to offer 14 subsidized school field trip visits. We ran several fundraisers including a cash raffle, Haley Apparel, Jerky In A Box, Mitchel's Soup, Purdy's, World's Finest Chocolates, and two 50/50 raffles.

Through viaSport grants, we were able to hire and train one new coach as well as send 3 coaches to the GymBC Rec Conference in Squamish. We hosted the new Assisting & Guiding clinic, and 2 Gymnastics Foundations weekends.

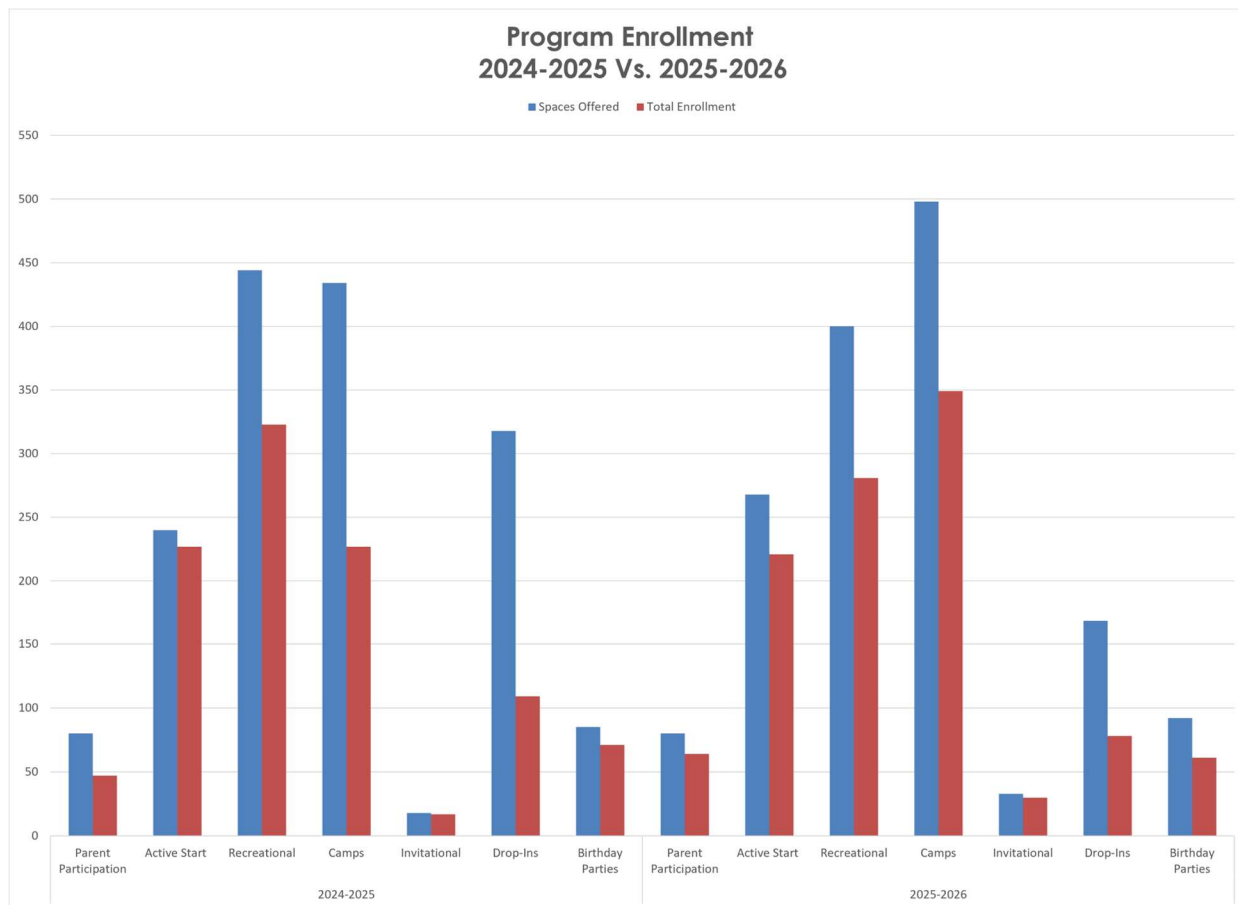
Staffing is still an ongoing operating concern. Hiring qualified and quality coaches is challenge and has limited the number of birthday party and programs we were able to offer. On a positive note, we didn't have to cancel as many classes due to last-minute absences as with the previous two years. To help with staff challenging, we have been focusing on growing our pre-CIT program, hiring and mentoring youth to become certified coaches. We also started offering a \$2/hour wage premium for hours worked on the weekends to encourage staff to take weekend shifts.

Below is a comparison of registration numbers from this season to the previous year.

	2024-2025						2025-2026					
	Summer 2024	Fall 2024	Winter 2025	Spring 2025	Drop-Ins	Bdays	Summer 2025	Fall 2025	Winter 2026	Spring 2026	Drop-Ins	Bdays
Spots Offered	322	334	285	329	318	85	331	421	284	342	168	92
Total Enrollment	170	247	239	236	109	71	221	337	212	265	78	61
% of Spots Filled	53%	74%	84%	72%	34%	84%	67%	80%	75%	77%	46%	66%

Enrollment numbers continue to be stable, and we saw a 5% increase in registration this season. Fall & Spring registration spaces are higher as there are more camp spaces we can offer during those sessions. We offered 6 less summer camp spaces, but registration was 14% more than in 2024. Drop-Ins had both a decrease in average spaces and participation. The significant

decrease in spaces offered is due to no longer running School-Aged drop-in and only offering one Tickles 'n' Bounces. This operational change was made due to the decrease in average attendance over the last two years. Birthday parties had an 8% increase in availability, but a 14% decrease in bookings. We were able to add some extra availability, but as it was last minute, it was too short notice for people to book. Field trip data is not currently available.



Camp spaces had a 15% increase in spaces offered and 54% increase in enrollment. This was due to increase in staff availability and being able to offer 3 days of winter camps. We did see a 36% increase in Parent Participant class enrollment, but Active Start and Recreational classes enrollment decreased 3% and 13% respectively. The decrease could be attributed to participants enrolling in Invitational instead. There was decrease in Parkour and Advanced specifically which are areas we hope to address in the 2026-2027 season.

Terrace Peaks was able to partner with several different organizations to offer free or low-cost programs for the community. With Engage Sport North, we ran Active Star, a free drop-in program for 0–5-year-olds during the Fall and Winter sessions. With the City of Terrace, we ran Seniors Can Move, a low-cost program for 65+ during the Fall, Winter, and Spring sessions. With ISPARC, we ran a week-long Try-It camp in the summer, a free fundamental movement camp for indigenous youth.

ANNUAL GENERAL MEETING REPORT 2026

In addition to our regular programs, we ran several successful club events. The Annual Halloween Party hosted 67 members and non-members who participated in a fun afternoon of crafts, haunted house, and free play in the gym. Our invitational athletes hosted a BBQ and bake sale at the Four Rivers Fuel Good Day event at the Co-op gas station near City Hall. The invitational athletes used the funds raised from this event to help purchase team uniforms. The Small Business Christmas Party hosted 2 groups. While the event wasn't successful, we will be trying again this with some changes. The Terrace Peaks Annual Invitational had 118 athletes from Kitimat, Prince Rupert, Smithers, and Terrace competed and participated in a training camp. We were very fortunate to have several sponsors to make this comeback event successful, including 3 title sponsors – A.L.E Industries, Sienna Networks, and Sureurs Muphy.

This season's Year End Event "Superhero Showdown" had a packed viewing area and lots of athletes showing off the amazing skills they had learned all year. The dunk tank and cake walk fundraisers during the event were popular. We also had guessing jars and new this year, the lollipop pull. Many thanks to our membership for donating treats, the Thornhill Fire Department for filling up the dunk tank, and to former coach Levi Brousseau for donating his time supervising the dunk tank.

Through a grant with Regional District of Kitimat-Stikine, we were able to get our roof repaired. The Terrace Community Foundation awarded us \$10,000 towards a new trampoline that will be installed by the foam pit. The rebranding committee finalized a new name "Skeena Summit Sports Association" which will be voted on at this AGM. The bouldering wall project was spearheaded by Gayle Febbo who helped raise over \$116,000 in grant funds to get the wall built.

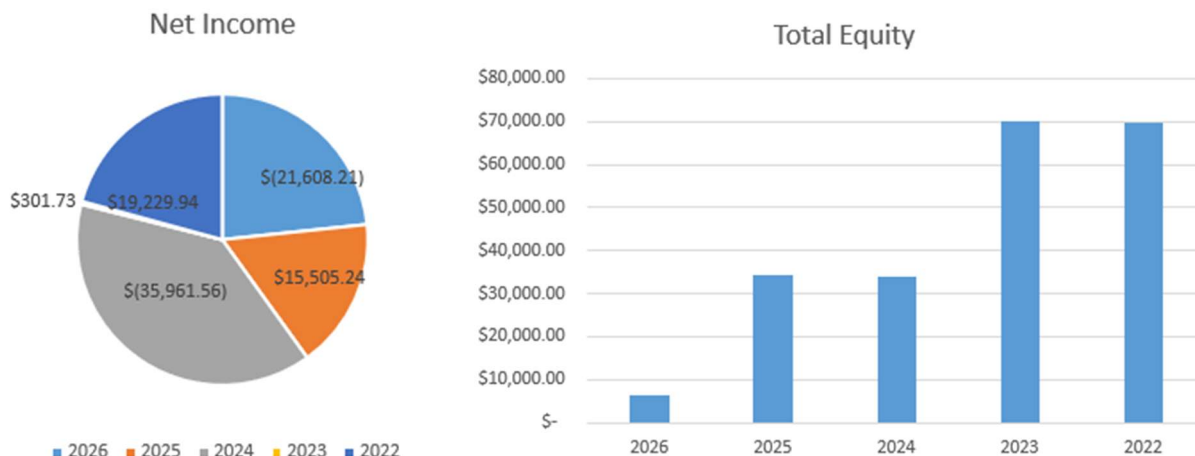
In closing, I would like to thank my amazing staff of coaches as well as the board of directors and parent volunteers who continue to work hard every day on behalf of the athletes of Terrace Peaks. We are very fortunate to have such a dedicated group who all continue to contribute to the success of our club. Thank you to everyone for another great year!

Keira Almas

TPGC General Manager

2025-2026 FINANCIAL SUMMARY

Terrace Peaks Gymnastics Club had a deficit of \$21,608.21 for the 2026 fiscal year end with a total equity of \$6,255, 82% decrease from the 2025 fiscal year. The surplus from the 2025 fiscal year was due in part to the significant amount of fundraising and community support we received for our club events. The large deficit from 2026 was due to the bouldering expenses and grant funding not coming in until after the end of the fiscal year.



We switched bookkeepers halfway through the fiscal year. While this posed a few logistical challenges, this change is for the best our society in the long run as we will have more financial transparency and understanding of our financials.

A summary of changes from fiscal year 2025 to fiscal year 2026 are as follows:

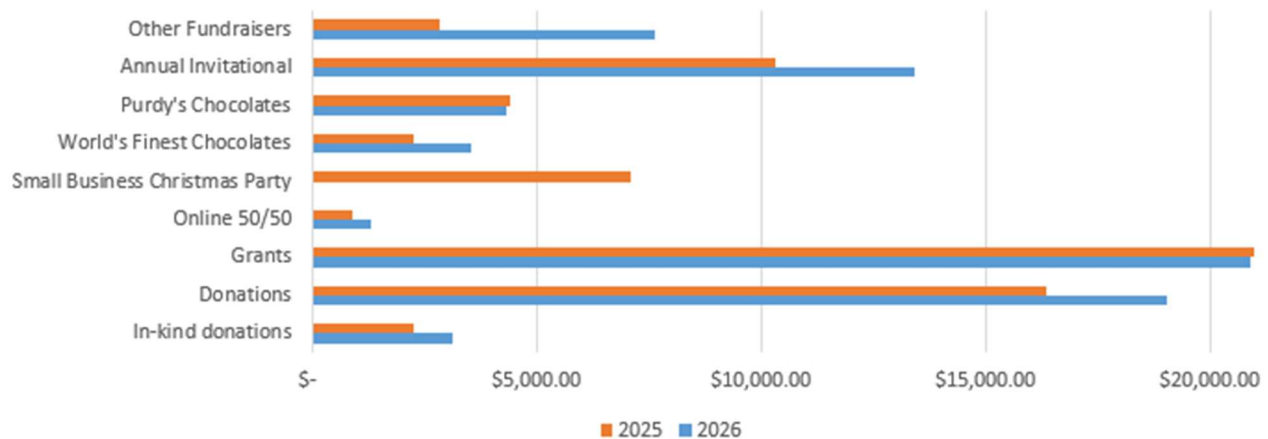
- Total program revenue went **up 10%**, a difference of \$24,432.20.
- Total other income when **up 59%**, a difference of \$96,446.84.
- Total payroll expenses went **up 2%**, a difference of \$5,720.07.
- Total professional development expense went **down 70%**, a difference of \$6,491.12
- Total other expenses went **up 105%**, a difference of \$158,763.54.

Program revenue increased due to the increases made to program rates. If the bouldering grant income is not included with other income, then it only increased 15%, a difference of \$24,263.09. The other significant change was clothing sales. All Invitational athletes purchased a new long-sleeved competitive team bodysuit. Professional development decreased slightly as there weren't as many staff needing coaching courses or training. Total other expenses only increased 16% if the bouldering expenses are not included. This increase can be attributed to vendor fees increasing, facility improvements, and an increase in competition fees.

The net fundraising, donations, and grant income increased by 5% from the prior period. Grants were used for professional development, staff wages, facility improvements, and subsidizing programs. Fundraising revenue was used to purchase new equipment and subsidized Invitational team uniforms. The in-kind donations on the income statement were from printing, as well as the mirror removal in preparation for the bouldering wall installation.

ANNUAL GENERAL MEETING REPORT 2026

Fundraising, Donations, and Grants



The below budget for Terrace Peaks' 2026-2027 Fiscal Year was approved by the board of directors on April 27, 2026.

Terrace Peaks Operational Budget

	2025-2026 Budget	2026-2027 Budget
Total gym registration fees	\$ 307,079	\$ 239,946
Total Donations & Grants	\$ 22,338	\$ 17,800
Total Other Income	\$ 42,100	\$ 55,015
Fundraising Income	\$ 56,950	\$ 54,300
Gaming Funds	\$ 63,000	\$ 60,000
Total Meet Revenue	\$ 21,644	\$ 28,850
Total Revenue	\$ 513,111	\$ 455,911
Payroll Expenses	\$ 300,311	\$ 267,520
Equipment, repairs & maintenance	\$ 31,304	\$ 23,088
Professional Development	\$ 4,679	\$ 6,358
Fundraising Expenses	\$ 38,290	\$ 34,268
Meet Expenses	\$ 20,784	\$ 22,207
Other Expenses	\$ 117,743	\$ 102,490
Total Expenses	\$ 513,111	\$ 455,931
Net Income	\$ (0)	\$ (20)

Preparation of the budget took into consideration clearer income and expense categories, historical data, and the success of the Annual Invitation Meet. The gaming grant for 2025-2026 was approved for \$15,000. The 2026-2027 gaming grant has been approved for \$20,000. The budget is subject to adjustments as programs schedules, grant funding, and expenditures change.



ANNUAL GENERAL MEETING REPORT 2026

2025-2026 ANNUAL GENERAL MEETING FINANCIALS

See next page



2026 Annual General Meeting Financials

Terrace Peaks Gymnastics Club

For the period ended August 31, 2026



Prepared by

Miriam Javier

Prepared on

September 10, 2026

Profit and Loss YTD Comparison

July 2025 - June 2026

		Total
	Jul. 2025 - Jun. 2026	Jul. 2025 - Jun. 2026 (YTD)
INCOME		
4000 Gym Registration Fees		
4004 Gym reg fees - competitive	62,698.14	62,698.14
4006 Gym reg fees - recreational	140,162.26	140,162.26
4007 Gym reg fees - camps	48,477.22	48,477.22
4008 Drop-in fees	6,657.00	6,657.00
4009 Gym Rental	21,786.50	21,786.50
4040 Member discounts on gym reg fees	-3,589.29	-3,589.29
Total 4000 Gym Registration Fees	276,191.83	276,191.83
4100 Donations	19,026.53	19,026.53
4124 Donations In Kind	3,148.34	3,148.34
4150 Grant income	20,908.55	20,908.55
4160 Grant income - Bouldering Restricted	72,183.75	72,183.75
4200 Other Income		
4201 Clothing sales	9,808.40	9,808.40
4203 Insurance for Gymnastics BC	28,384.50	28,384.50
4227 Gift certificate	-1,745.35	-1,745.35
4270 TPGC membership	8,892.00	8,892.00
4294 Fundraising Income	64,757.05	64,757.05
4296 Gaming funds	18,383.26	18,383.26
Total 4200 Other Income	128,479.86	128,479.86
4400 Meet Admin Revenue		
4420 Meet admin fees	11,680.00	11,680.00
4421 Coaching fees	5,844.27	5,844.27
Total 4400 Meet Admin Revenue	17,524.27	17,524.27
Total Income	537,463.13	537,463.13
GROSS PROFIT	537,463.13	537,463.13
EXPENSES		
5000 Payroll Expense		
5001 Coaching wages	167,447.13	167,447.13
5002 Taxes	16,282.85	16,282.85
5003 Administrative wages	53,565.75	53,565.75
5011 Employee medical benefits	8,652.80	8,652.80
Total 5000 Payroll Expense	245,948.53	245,948.53
5020 Advertising and promotions	698.44	698.44
5030 Staff Recognition	870.73	870.73
5036 Bank charges and interest	6,103.29	6,103.29
5048 Clothing purchases for resale	9,246.22	9,246.22
5050 Legal and professional fees		
5051 Bookkeeping	9,161.25	9,161.25
Total 5050 Legal and professional fees	9,161.25	9,161.25
5057 Depreciation Expense	191.64	191.64
5060 Repairs & Maintenance		
5065 Equipments	10,492.59	10,492.59

		Total
	Jul. 2025 - Jun. 2026	Jul. 2025 - Jun. 2026 (YTD)
5070 Facility	12,311.17	12,311.17
Total 5060 Repairs & Maintenance	22,803.76	22,803.76
5075 IT Support	11,629.47	11,629.47
5080 Gym Supplies		
5081 Gym supplies - comp	750.58	750.58
5082 Gym supplies - rec	2,341.49	2,341.49
Total 5080 Gym Supplies	3,092.07	3,092.07
5090 Insurance	36,839.01	36,839.01
5095 Licences, fees and dues	1,579.06	1,579.06
5110 Meet Expenses		
5111 Registration fees - Meet	11,876.04	11,876.04
5112 Travel - Meet	1,781.95	1,781.95
Total 5110 Meet Expenses	13,657.99	13,657.99
5130 Office supplies	3,803.66	3,803.66
5135 Professional development	2,798.80	2,798.80
5136 Registration System	4,972.46	4,972.46
5138 Security	721.82	721.82
5140 Telephone & Internet	1,825.60	1,825.60
5150 Utilities	10,043.98	10,043.98
5160 Bouldering Expense	135,183.50	135,183.50
5400 Uniforms	353.80	353.80
5800 Administrative expenses		
5801 Fundraising expense	37,495.94	37,495.94
Total 5800 Administrative expenses	37,495.94	37,495.94
5850 Board expense	52.28	52.28
Total Expenses	559,073.30	559,073.30
OTHER INCOME		
4204 Bank Interest Earned	1.96	1.96
Total Other Income	1.96	1.96
PROFIT	\$ -21,608.21	\$ -21,608.21

Terrace Peaks Gymnastics Club

Profit and Loss by Month
July, 2025-June, 2026

	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Total
Income													
4000 Gym Registration Fees													
4004 Gym reg fees - competitive		48,120.14	12,725.80	75.00	966.20		80.00		616.00	0.00		115.00	62,698.14
4006 Gym reg fees - recreational	15,382.00	51,590.46	16,351.97	1,776.00	22,970.50	9,758.00	8,742.00	185.00	39,092.70	4,977.85	86.00	-30,750.22	140,162.26
4007 Gym reg fees - camps	620.60	412.00	1,257.00	1,040.00	2,230.00	1,365.00		194.00	5,389.00	151.00	2,468.40	33,350.22	48,477.22
4008 Drop-in fees	170.00	330.00	471.00	750.00	1,590.00	615.00	589.00	942.00	430.00	295.00	270.00	205.00	6,657.00
4009 Gym Rental	1,925.00	380.00	2,540.00	2,217.50	996.00	225.00	1,725.00	3,323.00	4,825.00	885.00	1,995.00	750.00	21,786.50
4040 Member discounts on gym reg fees	-12.89	-1,434.30	-612.30	-229.00	-317.00	-144.30	-170.20	-35.00	-518.60	-23.10	-59.40	-33.20	-3,589.29
Total for 4000 Gym Registration Fees	18,084.71	99,398.30	32,733.47	5,629.50	28,435.70	11,818.70	10,965.80	4,609.00	49,834.10	6,285.75	4,760.00	3,636.80	\$276,191.83
4100 Donations	3,696.72		1,324.50	356.50	2,156.50	1,350.00	3,824.55	34.00	4,232.33	345.93	346.50	1,359.00	19,026.53
4124 Donations In Kind	410.42	104.86					886.80					1,746.26	3,148.34
4150 Grant income			4,766.00		13,622.55		2,520.00			0.00			20,908.55
4160 Grant income - Boulderling Restricted								9,500.00	10,000.00	20,683.75		32,000.00	72,183.75
4200 Other Income													
4201 Clothing sales	180.00	180.00	1,906.44	1,999.50	3,043.80	599.70	483.20	304.50	199.50	283.45	628.31		9,808.40
4203 Insurance for Gymnastics BC	64.00	11,925.00	5,444.00	1,552.00	2,523.00	850.00	1,244.00	715.00	2,902.50	799.00	366.00		28,384.50
4227 Gift certificate		1,027.50	-182.10	724.50	-947.20	-572.50	-314.20	-52.00	-1,100.00	-174.35	-110.00	-45.00	-1,745.35
4270 TPGC membership		4,401.00	1,550.00		804.00	308.00	458.00	50.00	1,038.00	283.00		0.00	8,892.00
4294 Fundraising Income	5.00		1,202.80	3,000.15	10,140.01	540.80	13,336.26	15,127.95	2,358.00	3,166.23	7,495.07	8,384.78	64,757.05
4296 Gaming funds					15,000.00		751.00	682.13		0.00	1,028.93	921.20	18,383.26
Total for 4200 Other Income	249.00	17,533.50	9,921.14	7,276.15	30,563.61	1,726.00	15,958.26	16,827.58	5,398.00	4,357.33	9,408.31	9,260.98	\$128,479.86
4400 Meet Admin Revenue													
4420 Meet admin fees						2,230.00	6,410.00	2,230.00	280.00	280.00	-280.00	530.00	11,680.00
4421 Coaching fees										51.92	4,165.15	1,627.20	5,844.27
Total for 4400 Meet Admin Revenue						2,230.00	6,410.00	2,230.00	280.00	331.92	3,885.15	2,157.20	\$17,524.27
Total for Income	22,440.85	117,036.66	48,745.11	13,262.15	74,778.36	17,124.70	40,565.41	33,200.58	69,744.43	32,004.68	18,399.96	50,160.24	\$537,463.13
Gross Profit	22,440.85	117,036.66	48,745.11	13,262.15	74,778.36	17,124.70	40,565.41	33,200.58	69,744.43	32,004.68	18,399.96	50,160.24	\$537,463.13
Expenses													
5000 Payroll Expense													
5001 Coaching wages	12,487.46	15,113.07	12,397.77	18,727.11	11,742.59	12,908.07	8,164.18	12,875.19	14,960.35	11,001.81	22,052.71	15,016.82	167,447.13
5002 Taxes	896.29	1,078.49	1,166.09	1,812.85	1,113.43	1,257.45	397.99		1,526.86	3,177.33	2,305.68	1,550.39	16,282.85
5003 Administrative wages		2,431.53	4,863.06	5,918.25	4,863.06	4,863.06	4,011.04	4,863.06	4,863.06	4,863.06	7,163.51	4,863.06	53,565.75
5011 Employee medical benefits	660.45		654.07	650.88	654.07	862.36	862.36	862.36	862.36	862.36	859.17	862.36	8,652.80
Total for 5000 Payroll Expense	14,044.20	18,623.09	19,080.99	27,109.09	18,373.15	19,890.94	13,435.57	18,600.61	22,212.63	19,904.56	32,381.07	22,292.63	\$245,948.53
5001 Payroll Expense (deleted)													
Wages (Wages (birthday, rec, comp, program admin)) (deleted)							0.00	0.00	0.00				0.00
Total for 5001 Payroll Expense (deleted)							0.00	0.00	0.00				\$0.00
5020 Advertising and promotions	97.18			26.27	521.13						53.86		698.44
5030 Staff Recognition			59.00			204.75				11.77	206.31	388.90	870.73
5036 Bank charges and interest	224.08	456.37	739.55	238.92	994.96	453.60	500.03	304.23	1,438.89	385.59	344.28	22.79	6,103.29
5048 Clothing purchases for resale				158.33	7,386.56	32.74	152.37		491.90	661.50	362.82		9,246.22
5050 Legal and professional fees													
5051 Bookkeeping	603.75	603.75	603.75	918.75	918.75	918.75	918.75		918.75	918.75	918.75	918.75	9,161.25
Total for 5050 Legal and professional fees	603.75	603.75	603.75	918.75	918.75	918.75	918.75		918.75	918.75	918.75	918.75	\$9,161.25
5057 Depreciation Expense	15.97	15.97	15.97	15.97	15.97	15.97	15.97	15.97	15.97	15.97	15.97	15.97	191.64
5060 Repairs & Maintenance													
5065 Equipments									888.82	1,854.30	7,749.47		10,492.59
5070 Facility	887.23	186.32	6,511.66	767.65	1,129.39	296.67	517.42	227.72	491.69	367.38	410.86	517.18	12,311.17
Total for 5060 Repairs & Maintenance	887.23	186.32	6,511.66	767.65	1,129.39	296.67	517.42	227.72	491.69	1,256.20	2,265.16	8,266.65	\$22,803.76
5075 IT Support	1,053.41	1,677.98	409.64	909.56	909.56	909.56	909.56	1,211.96	909.56	909.56	909.56	909.56	11,629.47
5080 Gym Supplies													
5081 Gym supplies - comp	314.58			208.17				81.74		75.01		71.08	750.58
5082 Gym supplies - rec	299.87	332.00	195.38	425.60	128.15	241.27		212.17	77.65	55.46	177.89	196.05	2,341.49
Total for 5080 Gym Supplies	614.45	332.00	195.38	633.77	128.15	241.27		293.91	77.65	130.47	177.89	267.13	\$3,092.07
5090 Insurance	946.65	466.65	1,784.65	2,407.14	478.74	21,611.74	548.74	478.74	3,159.74	478.74	427.74	4,049.74	36,839.01
5095 Licences, fees and dues		620.00		872.56		55.00						31.50	1,579.06
5110 Meet Expenses													
5111 Registration fees - Meet							2,418.10	2,600.00	950.00	2,350.00	2,600.00	957.94	11,876.04
5112 Travel - Meet									188.16	1,060.44	533.35		1,781.95
Total for 5110 Meet Expenses							2,418.10	2,600.00	1,138.16	3,410.44	3,133.35	957.94	\$13,657.99
5130 Office supplies	968.76	107.92	588.38	69.33	327.55	244.71	308.19	100.17	268.31	592.70	129.18	98.46	3,803.66
5135 Professional development	110.00	27.06	120.00	168.00		476.62			-60.00	1,598.37		358.75	2,798.80
5136 Registration System	291.71	1,357.62	1,065.10	382.33	139.47	321.31	198.78	286.41	85.51	571.68	163.27	109.27	4,972.46
5138 Security	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64	60.53	59.64	59.64	64.89	721.82
5140 Telephone & Internet	145.60	145.60	145.60	145.60	145.60	224.00	145.60	145.60	145.60	145.60	84.00	207.20	1,825.60
5150 Utilities	803.70	52.29	449.94	561.61	1,171.53	779.52	2,019.28	833.43	1,608.22	906.09	684.61	173.76	10,043.98
5160 Boulderling Expense												135,183.50	135,183.50
5400 Uniforms					353.80								353.80
5800 Administrative expenses													
5801 Fundraising expense			5,000.10	296.29	5,855.94	890.28	11,533.50	3,337.06	666.61	527.50	4,279.30	5,109.36	37,495.94
Total for 5800 Administrative			5,000.10	296.29	5,855.94	890.28	11,533.50	3,337.06	666.61	527.50	4,279.30	5,109.36	\$37,495.94

	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Total
expenses													
5850 Board expense			52.28										52.28
Payroll Expenses (deleted)													
Taxes (deleted)							628.81	1,291.97	0.00	-1,920.78			0.00
Wages (deleted)											0.00		0.00
Total for Payroll Expenses (deleted)							628.81	1,291.97	0.00	-1,920.78	0.00		\$0.00
Total for Expenses	20,866.33	24,732.26	36,881.63	35,740.81	38,909.89	47,627.07	34,310.31	29,787.42	33,629.72	30,564.35	46,596.76	179,426.75	\$559,073.30
Other Income													
4204 Bank Interest Earned										1.96			1.96
Total for Other Income										1.96			\$1.96
Other Expenses													
Other Expenses													
Total for Other Expenses													
Profit	1,574.52	92,304.40	11,863.48	-22,478.66	35,868.47	-30,502.37	6,255.10	3,413.16	36,114.71	1,442.29	-28,196.80	-129,266.51	-\$21,608.21

Balance Sheet

As of June 30, 2026

	Total
ASSETS	
Current Assets	
Cash and Cash Equivalent	
1000 Cash on hand and bank	
1013 N.S Gaming 5115	18
1014 Savings Account 3008	65
1016 NS - Chequing 713008 - General	68,899
Total 1000 Cash on hand and bank	68,983
1020 Plooto Clearing	4,916
1006 Undeposited Funds	3,376
Total Cash and Cash Equivalent	77,274
Accounts Receivable (A/R)	
1200 Accounts Receivable (A/R)	-8,724
Total Accounts Receivable (A/R)	-8,724
1187 Equity shares - #713008	61
1188 Equity shares - #725911	43
1210 Allowance for doubtful accounts	-2,995
Total Current Assets	65,659
Non-current Assets	
Property, plant and equipment	
1604 Gym Equipment	80,841
1606 Accum dep'n - gym equipment	-80,391
1608 Gym equipment, gaming	11,184
1610 Accum dep'n - gym equipment, gaming	-11,085
1612 Office and other equipment	7,204
1614 Accum dep'n - office equipment	-7,146
1630 Computer (55%)	976
1632 Accum dep'n - computers (55%)	-976
1800 Equipment purchases	10,560
Total Property, plant and equipment	11,167
2001 Fundraising and Volunteer Deposits	-1,127
Total Non Current Assets	10,040
Total Assets	\$75,699
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
2002 Accounts Payable	56,529
Total Accounts Payable (A/P)	56,529
Credit Card	
2091 NSCU Mastercard 0145	2,090
Total Credit Card	2,090
2007 Accrued liabilities	84
2020 Payroll Liabilities	

	Total
2021 Federal Taxes	3,647
2022 Vacation Pay	3,570
2023 British Columbia WSBC	-2
2024 GroupHEALTH Benefit	-648
Total 2020 Payroll Liabilities	6,568
2070 WCB payable	1,429
2078 Ashley Hope Scholarship Fund	2,879
2230 GST/HST Payable	-134
Total Current Liabilities	69,444
Total Liabilities	69,444
Equity	
3000 Opening Balance Equity	34,339
Retained Earnings	-6,476
Profit for the year	-21,608
Total Equity	6,255
Total Liabilities and Equity	\$75,699

Monthly Report: Budget vs. Actuals Total

July 2025 - June 2026

	Actual	Budget	over Budget	Total % of Budget
INCOME				
4000 Gym Registration Fees				
4004 Gym reg fees - competitive	62,698.14	60,120.90	2,577.24	104.29 %
4006 Gym reg fees - recreational	140,162.26	157,433.93	-17,271.67	89.03 %
4007 Gym reg fees - camps	48,477.22	40,463.70	8,013.52	119.80 %
4008 Drop-in fees	6,657.00	8,999.66	-2,342.66	73.97 %
4009 Gym Rental	21,786.50	14,384.00	7,402.50	151.46 %
4040 Member discounts on gym reg fees	-3,589.29	-5,300.00	1,710.71	67.72 %
Total 4000 Gym Registration Fees	276,191.83	276,102.19	89.64	100.03 %
4100 Donations	19,026.53	12,853.00	6,173.53	148.03 %
4124 Donations In Kind	3,148.34	2,000.00	1,148.34	157.42 %
4150 Grant income	20,908.55	7,000.00	13,908.55	298.69 %
4160 Grant income - Bouldering Restricted	72,183.75		72,183.75	
4200 Other Income				
4201 Clothing sales	9,808.40	4,000.00	5,808.40	245.21 %
4203 Insurance for Gymnastics BC	28,384.50	26,920.00	1,464.50	105.44 %
4227 Gift certificate	-1,745.35	100.00	-1,845.35	-1,745.35 %
4270 TPGC membership	8,892.00	10,000.00	-1,108.00	88.92 %
4294 Fundraising Income	64,757.05	56,700.00	8,057.05	114.21 %
4296 Gaming funds	18,383.26	15,000.00	3,383.26	122.56 %
Total 4200 Other Income	128,479.86	112,720.00	15,759.86	113.98 %
4400 Meet Admin Revenue				
4420 Meet admin fees	11,680.00	10,140.00	1,540.00	115.19 %
4421 Coaching fees	5,844.27	7,884.40	-2,040.13	74.12 %
Total 4400 Meet Admin Revenue	17,524.27	18,024.40	-500.13	97.23 %
Total Income	537,463.13	428,699.59	108,763.54	125.37 %
GROSS PROFIT	537,463.13	428,699.59	108,763.54	125.37 %

	Actual	Budget	over Budget	Total % of Budget
EXPENSES				
5000 Payroll Expense				
5001 Coaching wages	167,447.13	138,641.46	28,805.67	120.78 %
5002 Taxes	16,282.85	20,750.21	-4,467.36	78.47 %
5003 Administrative wages	53,565.75	87,988.17	-34,422.42	60.88 %
5011 Employee medical benefits	8,652.80	9,175.14	-522.34	94.31 %
Total 5000 Payroll Expense	245,948.53	256,554.98	-10,606.45	95.87 %
5001 Payroll Expense (deleted)				
Wages (Wages (birthday, rec, comp, program admin)) (deleted)	0.00		0.00	
Total 5001 Payroll Expense (deleted)	0.00		0.00	
5020 Advertising and promotions	698.44	500.00	198.44	139.69 %
5030 Staff Recognition	870.73	1,100.00	-229.27	79.16 %
5036 Bank charges and interest	6,103.29	5,820.00	283.29	104.87 %
5048 Clothing purchases for resale	9,246.22	3,500.00	5,746.22	264.18 %
5050 Legal and professional fees				
5051 Bookkeeping	9,161.25	9,800.00	-638.75	93.48 %
Total 5050 Legal and professional fees	9,161.25	9,800.00	-638.75	93.48 %
5057 Depreciation Expense	191.64	200.00	-8.36	95.82 %
5060 Repairs & Maintenance				
5065 Equipments	10,492.59	5,783.18	4,709.41	181.43 %
5070 Facility	12,311.17	7,727.50	4,583.67	159.32 %
Total 5060 Repairs & Maintenance	22,803.76	13,510.68	9,293.08	168.78 %
5075 IT Support	11,629.47	15,604.42	-3,974.95	74.53 %
5080 Gym Supplies				
5081 Gym supplies - comp	750.58	600.00	150.58	125.10 %
5082 Gym supplies - rec	2,341.49	2,852.91	-511.42	82.07 %
Total 5080 Gym Supplies	3,092.07	3,452.91	-360.84	89.55 %
5090 Insurance	36,839.01	32,533.00	4,306.01	113.24 %
5095 Licences, fees and dues	1,579.06	675.00	904.06	233.93 %
5110 Meet Expenses				

				Total
	Actual	Budget	over Budget	% of Budget
5111 Registration fees - Meet	11,876.04	9,480.00	2,396.04	125.27 %
5112 Travel - Meet	1,781.95	7,884.40	-6,102.45	22.60 %
Total 5110 Meet Expenses	13,657.99	17,364.40	-3,706.41	78.66 %
5130 Office supplies	3,803.66	4,700.00	-896.34	80.93 %
5135 Professional development	2,798.80	3,459.00	-660.20	80.91 %
5136 Registration System	4,972.46	3,360.00	1,612.46	147.99 %
5138 Security	721.82	1,220.00	-498.18	59.17 %
5140 Telephone & Internet	1,825.60	1,800.00	25.60	101.42 %
5150 Utilities	10,043.98	9,900.00	143.98	101.45 %
5160 Bouldering Expense	135,183.50		135,183.50	
5400 Uniforms	353.80	500.00	-146.20	70.76 %
5800 Administrative expenses				
5801 Fundraising expense	37,495.94	36,945.20	550.74	101.49 %
Total 5800 Administrative expenses	37,495.94	36,945.20	550.74	101.49 %
5850 Board expense	52.28	6,700.00	-6,647.72	0.78 %
Payroll Expenses (deleted)				
Taxes (deleted)	0.00		0.00	
Wages (deleted)	0.00		0.00	
Total Payroll Expenses (deleted)	0.00		0.00	
Total Expenses	559,073.30	429,199.59	129,873.71	130.26 %
NET OPERATING INCOME	-21,610.17	-500.00	-21,110.17	4,322.03 %
OTHER INCOME				
4204 Bank Interest Earned	1.96	500.00	-498.04	0.39 %
Total Other Income	1.96	500.00	-498.04	0.39 %
NET OTHER INCOME	1.96	500.00	-498.04	0.39 %
NET INCOME	\$ -21,608.21	\$0.00	\$ -21,608.21	0.00%

Terrace Peaks Gymnastics Club

Project Profitability for Gaming Grant Funds's Camp Program 2025-2026
July, 2025-June, 2026

	Total
Income	
Grant income	4,000.00
Gym Registration Fees	
Drop-in fees	0.00
Gym reg fees - camps	48,477.22
Gym reg fees - competitive	0.00
Gym reg fees - recreational	0.00
Member discounts on gym reg fees	-1,560.70
Total for Gym Registration Fees	\$46,916.52
Other Income	
Gaming funds	10,000.00
Gift certificate	67.50
Insurance for Gymnastics BC	696.00
TPGC membership	0.00
Total for Other Income	\$10,763.50
Total for Income	\$61,680.02
Gross Profit	\$61,680.02
Expenses	
Bank charges and interest	964.96
Gym Supplies	
Gym supplies - rec	1,028.87
Total for Gym Supplies	\$1,028.87
Hourly Cost	
Insurance	1,413.30
IT Support	2,787.77
Legal and professional fees	
Bookkeeping	1,465.80
Total for Legal and professional fees	\$1,465.80
Office supplies	605.86
Payroll Expense	
Administrative wages	4,863.06
Coaching wages	20,605.91
Employee medical benefits	1,413.30
Taxes	1,974.78
Total for Payroll Expense	\$28,857.05
Professional development	208.75
Registration System	795.58
Security	115.49
Telephone & Internet	292.09
Utilities	1,607.04
Total for Expenses	\$40,142.56
Net Operating Income	\$21,537.46
Net Income	\$21,537.46

Terrace Peaks Gymnastics Club

Project Profitability for Bouldering

July, 2025-June, 2026

	Total
Income	
Grant income - Bouldering Restricted	72,183.75
Total for Income	\$72,183.75
Gross Profit	\$72,183.75
Expenses	
Bouldering Expense	121,173.50
Hourly Cost	
Total for Expenses	\$121,173.50
Net Operating Income	-\$48,989.75
Net Income	-\$48,989.75

2025-2026 ANNUAL GENERAL MEETING SPECIAL RESOLUTION

Motion: That the Constitution of the Society be amended to delete the name “Terrace Peaks Gymnastics Club” and replace it with “Skeena Summit Sports Association”, so the Constitution reads as follows:

Updated constitution will be as follows (changed are in RED):

The name of the Society is ~~TERRACE PEAKS GYMNASTICS CLUB~~ **SKEENA SUMMIT SPORTS ASSOCIATION**

The purposes of the Society are:

~~1. The name of the Society is the Terrace Peaks Gymnastics Club~~

~~2. The purposes of the Society are:~~

- a) To promote and teach ~~the sport of gymnastics~~ **physical literacy** in Terrace and surrounding area.
- b) To develop sportsmanship and healthy competitiveness in the personality and attitude of members.
- c) To foster a common ~~Club~~ **Team** Spirit.
- d) To provide quality **and inclusive** programs in ~~gymnastics~~ at all levels, from beginner to competitive.
- e) To promote membership in the Society by suitable displays and advertising throughout the community.
- f) To procure coaches and assist with their training.
- g) To ~~procure~~ **maintain facility** ~~gymnasium~~ space suitable to our programs.
- h) To procure all the equipment necessary to run all programs.
- i) To provide testing and assessment which will direct participants into the appropriate programs.
- j) To maintain an active membership in the ~~British Columbia Gymnastics Association~~ **with Gymnastics BC and Canadian Gymnastics Federation** ~~Gymnastics Canada~~ and actively engage in their regional and provincial programs.
- k) To organize local competitions and public displays.
- l) To raise money for the purpose of fulfilling the objectives of the Society and ~~to provide~~ **providing** facilities, ~~therefore~~.
- m) To provide financial and other assistance for the participation of ~~board~~ members in ~~gymnastics~~ programs of all kinds, at the discretion of the Board of Directors.
- n) To collaborate with other organizations.